

# Appropriation Amounts Special Town Meeting November 5, 2019

10/31/2019

Article	Summary		Free Cash	Tax Levy
1	Reports		\$ -	
2	Fund Police contract			\$ 137,000
			\$ 154,000	
3	Fund Call Firefighter contract		\$ 20,000	
4	Regional education costs		\$ 18,000	
5	Technology budget		\$ 30,000	
6	Unemployment insurance budget		\$ 20,000	
7	Medicare budget		\$ 10,000	
8	Property, casualty, & liability insurance		\$ 20,000	
9	40 School Street environmental testing		\$ 10,000	
10	Fire Department: grant match for radios		\$ 8,000	
11	105 South Main Street incidental costs		\$ 5,000	
12	Transfers to reserve funds			
	* General Stabilization Fund		\$ 250,000	
	* Capital Stabilization Fund		\$ 200,000	
	* SPED Stabilization Fund		\$ 65,000	
	* Pension Stabilization Fund		\$ 250,000	
13	Dog Bylaw		\$ -	
14	Transfer land to Conservation Commission		\$ -	
	<b>Total</b>		<b>\$ 1,060,000</b>	<b>\$ 137,000</b>

## Free Cash

Free Cash certified	\$ 3,224,241
Free Cash to carry forward@ 3% of prior yr GF^	\$ 1,055,725
Available Free Cash 11/5/19 STM and 5/12/20 ATM	\$ 2,168,516

Proposed 11/5/19 STM	\$ 1,060,000
Available 5/12/20 ATM/FY21 Capital	\$ 1,108,516

^ FY19 GF appropriation	\$ 35,190,834
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